

**Alum Alternative Technology**  
**Financial forecast September 2014 – September 2015**

**Incomings**

<u>Grants</u>	£4000
<p>We intend to apply for a grant from Lush Charity Pot, who give grants of between £100 and £10,000 for grassroots projects related to environment, or animal and human rights. We intend to apply for a grant of £4000 for an educational renewable energy project.</p> <p>We may in the future use the account to apply for further funding but currently have no plans to do so.</p>	
<u>Donations</u>	£300
<p>We may receive donations from the communities we visit on the tour.</p> <p>If we receive a grant which is less than our target, we may also put some of our personal savings into the account.</p>	
<b>Total</b>	<b>£4300</b>

**Outgoings**

We intend to build a permanent mobile workshop inside a vehicle and make an educational tour in summer 2015. We will visit living communities and farms who aim to produce their own electricity by a renewable means and give practical educational workshops. After the tour the mobile workshop will remain a community resource and be available for groups to use to build and maintain their own renewable energy systems.

Materials to repair and refurbish a van, and install a workshop inside. (The van itself has been donated to us).	£1500
Small solar panel, regulator, inverter and cabling for demonstrative purposes.	£500
Material to build a small wind turbine	£750
Material to build battery rejuvenation equipment (to repair old batteries)	£400
Tools and testing equipment	£250
Printing educational material	£100
Books	£100
Vehicle Fuel - We do not intend to use grant funding money for vehicle fuel, and will cover this by donations either from ourselves or the groups we visit on the tour.	£300
Tents and cooking equipment	£150
Website costs and telephone costs	£150
Projector and speakers	£200
<b>Total</b>	<b>£4300</b>